Budgeting and Planning Practice
Disaster Management Implementation
Central Java Province
Area: 32.544,12 KM²

Consist of:
A. 29 regencies, 6 cities
B. 573 districts,
C. 7,809 villages,
D. 767 commune

## Potential Hazards in Central Java

<table>
<thead>
<tr>
<th>Hazard</th>
<th>Total</th>
<th>Regency</th>
<th>District</th>
<th>Village</th>
<th>Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tsunami</td>
<td>35</td>
<td>573</td>
<td>8578</td>
<td>9,7 million</td>
<td></td>
</tr>
<tr>
<td>Toxic Gas</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Earthquake</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Volcano</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Flood</strong></td>
<td>91%</td>
<td>51%</td>
<td>19%</td>
<td>8%</td>
<td></td>
</tr>
<tr>
<td><strong>Landslides</strong></td>
<td>83%</td>
<td>6%</td>
<td>25%</td>
<td>6,6%</td>
<td></td>
</tr>
<tr>
<td><strong>Drought</strong></td>
<td>77%</td>
<td>38%</td>
<td>15%</td>
<td>7%</td>
<td></td>
</tr>
<tr>
<td><strong>Tsunami</strong></td>
<td>11%</td>
<td>3%</td>
<td>1%</td>
<td>1%</td>
<td></td>
</tr>
<tr>
<td><strong>Earthquake</strong></td>
<td>40%</td>
<td>20%</td>
<td>8%</td>
<td>15%</td>
<td></td>
</tr>
<tr>
<td><strong>Vulcanic Er.</strong></td>
<td>31%</td>
<td>8%</td>
<td>3%</td>
<td>2%</td>
<td></td>
</tr>
</tbody>
</table>

**Central Java:**
- 35 regencies
- 573 districts
- 8,578 village
- ± 9,7 million of hh
Vulnerability Index: No. 1

Risk Index: No. 13

DRM Efforts

Reduce the Vulnerability

Enhance the Capacity

Disaster Risk Reduction Socialization
Building the Early Warning System
Structural and Non-Structural Mitigation
Empowering the Local Wisdom
Building the Evacuation System
Strengthening the Rescue Team Working Mechanism
Disaster Resilient Village
Disaster Response Drill and Simulation
Creating the DRR Forum
Technology and Information Usage
National-Sub National Program Integration
PRINCIPLES ON MAINSTREAMING DISASTER RISK REDUCTION INTO SUB-NATIONAL DEVELOPMENT PLANNING AND BUDGETING

Risk-based Analysis

Based on Disaster Management Planning (DRR, Action Plan, Contingency Plan)

Proportional Component in Planning

Based on Working-based Management Approach

Risk-based Analysis is to integrate the Program

Relevant Documents, i.e. DM Plan, Contingency Plan, are essential documents of integration

There should be Compatibility within Component and any other Document

Planning Documents include inputs, activities, program, output, outcome and impact
## Budget Allocation in the Disaster Management Implementation Programme in Central Java

<table>
<thead>
<tr>
<th>NO.</th>
<th>Year of</th>
<th>DM Budget (in various agencies)</th>
<th>Overall Budget</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2013</td>
<td>69.932.087.000</td>
<td>13.684.684.479.000</td>
<td>0,51</td>
</tr>
<tr>
<td>2</td>
<td>2014</td>
<td>84.808.624.000</td>
<td>16.038.948.597.000</td>
<td>0,53</td>
</tr>
<tr>
<td>3</td>
<td>2015</td>
<td>96.803.315.585</td>
<td>19.631.559.656.000</td>
<td>0,49</td>
</tr>
<tr>
<td>4</td>
<td>2016</td>
<td>96.207.526.000</td>
<td>21.155.201.299.000</td>
<td>0,45</td>
</tr>
</tbody>
</table>

Disaster Management Budget, which has an essential function to support the disaster management efforts, has mostly increased every year, but in percentage it is still about the same: (+/-) 0.4-0.5% every year.
DISASTER MANAGEMENT PROGRAM AND ACTIVITY IN GOVERNMENT AGENCIES IN CENTRAL JAVA PROVINCE

Disaster Management Agency

- Agriculture Department
- Environment and Forestry Department
- Finance and Asset Management Agency
- National Unity, Politic, and Society Protection Agency
- Regional Road Office
- Department of Community and Village Empowerment
- Water Resource Department
- Social Welfare Department
- Human Settlement and Spatial Planning Department
- Energy and Mineral Resource Department
- Health Department
- Education Department
Thank You Very Much!

BPBD PROVINSI JAWA TENGAH