

MALAYSIAN RED CRESCENT

Plan of Action 2011 - 2015

Strategy 2020

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INTRODUCTION

The implementation of the Malaysian Red Crescent Strategy 2020 follows a designed Plan of Action, dovetailing the three strategic aims, namely Disaster Management, Health and Social Services and Humanitarian Diplomacy. The activities of the Society will be organized under four core areas; Disaster Management, Health and Social Services, Organizational Development and the Red Crescent Institute.

The figures illustrated are cumulative and comprises both activities by the National Headquarters and Branches. In carrying out the programmes, detailed statistics on various activities are to be collected and compiled to better participate in the Federation-Wide Reporting System (FWRS) introduced to monitor the implementation of Strategy 2020.

A. DISASTER MANAGEMENT

- > Every Branch and Chapter will have appropriate tools and equipment for Disaster Management with specially trained and qualified personnel linked in a nationwide communication system.
- > Local communities are empowered with specific capacities to address the most urgent situations in their own societies.
- > We are an effective and contributing component to the Movement in responding to disasters and crises, institutionalizing the parameters and guidelines in disaster response and measures.

| | PROGRAMMES | 2011 | 2012 | 2013 | 2014 | 2015 | | | |
|----|----------------------|------------|----------------|-------------------|---------------------|----------------|--|--|--|
| 1. | DMC | NHQ (KL) | North (Penang) | South(Johor Baru) | E.Coast (Kota Baru) | East (Kuching) | | | |
| 2. | Ambulance Service | | Annex 1 | | | | | | |
| 3. | Logistics | | Annex 2 | | | | | | |
| 4. | ESU | Health | Logistics | Relief | WATSAN | Communications | | | |
| 5. | RDRT | 60 members | 70 members | 80 members | 90 members | 100 members | | | |
| 6. | RDS | 50 members | 100 members | 200 members | 300 members | 500 members | | | |

Annex 1 - <u>Ambulance Service</u>

| No. | Details | 2011 | 2012 | 2013 | 2014 | 2015 |
|-----|------------------|-------------------------------|----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|
| 1. | Ambulance | NHQ: 8 units (upgraded) | NHQ: 12 units Branch: 4 units | NHQ: 16 units Branch: 8 units | NHQ: 20 units Branch: 12 units | NHQ: 20 units Branch: 16 units |
| 2. | EMU | 4 Units | 6 Units | 8 Units | 10 Units | 12 Units |
| 3. | EMST | NHQ: 20 pax | NHQ: 30 pax | NHQ: 40 pax | NHQ: 40 pax Branch: 10 pax | NHQ: 40 pax Branch: 20 pax |
| 4. | AMA (Volunteers) | NHQ: 15 pax Branch: 10 pax | NHQ: 30 pax Branch: 30 pax | NHQ: 60 pax Branch: 40 pax | NHQ: 90 pax Branch: 50 pax | NHQ: 120 pax Branch: 60 pax |
| 5. | EMS medical bags | 45 units | 90 units | 140 units | 190 units | 240 units |

Annex 2 - Logistics

| No. | Details | 2011 | 2012 | 2013 | 2014 | 2015 |
|-----|------------------|---------------------------------|--|--|--|---|
| 1. | 3 ton Lorry | NHQ: 4 Units | NHQ: 4 Units Zone: 4 Units Branch: 1 Units | NHQ: 4 Units Zone: 4 Units Branch: 2 Units | NHQ: 5 Units Zone: 8 Units Branch: 3 Units | NHQ: 5 Units Zone: 8 Units Branch: 3 Units |
| 2. | 1 ton Lorry | NHQ: 4 Units | NHQ: 4 Units Zone: 2 Units | NHQ: 4 Units Zone: 4 Units Branch: 3 Units | NHQ: 4 Units Zone: 8 Units Branch: 5 Units | NHQ: 4 Units Zone: 8 Units Branch: 8 Units |
| 3. | Passenger Van | NHQ: 2 Units Branch: 5 Units | NHQ: 3 Units Branch: 7 Units | NHQ: 4 Units Branch: 10 Units | NHQ: 5 Units Branch: 12 Units | NHQ: 5 Units Branch: 15 Units |
| 4. | 4 x 4 Vehicle | NHQ: 4 Units | NHQ: 4 Units Zone: 4 Units | NHQ: 4 Units Zone: 4 Units Branch: 5 Units | NHQ: 6 Units Zone: 8 Unit Branch: 5 Units | NHQ: 6 Units Zone: 8 Units Branch: 12 Units |
| 5. | 40 Passenger Bus | NHQ : 1 Unit | NHQ: 2 Units Zone: 1 Units | NHQ: 2 Units Zone: 2 Units | NHQ: 2 Units Zone: 4 Units | NHQ: 3 Unit Zone: 4 Units |

| 6. | 20 Passenger Bus | NHQ: 1 Unit | NHQ: 2 Unit | NHQ: 2 Unit | NHQ: 2 Unit | NHQ: 3 Unit |
|-----|----------------------|----------------|------------------|------------------|------------------|------------------|
| | | | Zone: 1 Units | Zone: 2 Units | Zone: 4 Units | Zone: 4 Units |
| | | | Branch: 1 Unit | Branch: 2 Unit | Branch: 3 Unit | Branch: 5 Unit |
| 7. | Warehouse | NHQ: 1 Unit | NHQ: 1 Unit | NHQ: 1 Unit | NHQ: 1 Unit | NHQ: 1 Unit |
| | | | Zone: 1 Unit | Zone: 2 Units | Zone: 3 Units | Zone: 4 Units |
| 8. | 18' Boat | NHQ: 5 Units | NHQ: 7 Units | NHQ: 9 Units | NHQ: 12 Units | NHQ:15 Units |
| | | | Zone: 4 Units | Zone: 6 Units | Zone: 8 Units | Zone: 12 Units |
| 9. | 12' Boat | NHQ: 2 Units | NHQ: 4 Units | NHQ: 6 Units | NHQ: 8 Units | NHQ: 8 Units |
| | | | Zone: 4 Units | Zone: 6 Units | Zone: 8 Units | Zone: 12 Units |
| 10. | 180 Pound Tent | NHQ: 7 Units | NHQ: 9 Units | NHQ: 11 Units | NHQ: 12 Units | NHQ: 15 Units |
| | | | Zone: 4 Units | Zone: 4 Units | Zone: 6 Units | Zone: 8 Units |
| 11. | Field Clinic | NHQ: 6 Units | NHQ: 6 Units | NHQ: 6 Units | NHQ: 6 Units | NHQ: 6 Units |
| | | | | | | |
| 12. | Clinton Cooker | NHQ: 10 Sets | NHQ: 10 Sets | NHQ: 10 Sets | NHQ: 10 Sets | NHQ: 10 Sets |
| | | Zone: 20 | Zone: 20 Sets | Zone: 30 Sets | Zone: 30 Sets | Zone: 40 Sets |
| | | Branch: 15 | Branch: 15 Sets | Branch: 30 Sets | Branch: 30 Sets | Branch: 30 Sets |
| 13. | First Aid Kit (Bags) | NHQ: 20 Units | NHQ: 30 Units | NHQ: 40 Units | NHQ: 50 Units | NHQ: 60 Units |
| | | | Zone: 80 Units | Zone: 80 Units | Zone: 80 Units | Zone: 80 Units |
| 14. | Blanket | NHQ: 250 Units | NHQ: 250 Units | NHQ: 250 Units | NHQ: 250 Units | NHQ: 250 Units |
| | | | Zone: 250 Units | Zone: 500 Units | Zone: 750 Units | Zone: 1000 Units |
| 15. | Mat | NHQ: 250 Units | NHQ: 250 Units | NHQ: 250 Units | NHQ: 250 Units | NHQ: 250 Units |
| | | | Zone: 250 Units | Zone: 500 Units | Zone: 750 Units | Zone: 1000 Units |
| 16. | RDS Rain Coat | NHQ: 60 pc | NHQ: 120 pc | NHQ: 180 pc | NHQ: 240 pc | NHQ: 300 pc |
| 17. | RDS Uniform | NHQ: 10 Sets | NHQ: 20 Sets | NHQ: 30 Sets | NHQ: 40 Sets | NHQ: 50 Sets |
| | | | Branch: 100 Sets | Branch: 200 Sets | Branch: 300 Sets | Branch: 500 Sets |
| 18. | RDS Stretcher | NHQ: 6 Unit | NHQ: 10 Unit | NHQ: 12 Unit | NHQ: 16 Unit | NHQ: 20 Unit |
| | | | Zone: 8 Unit | Zone: 16 Units | Zone: 24 Units | Zone: 32 Units |
| 19. | Generator 2.7 KVA | NHQ: 10 Unit | NHQ: 10 Units | NHQ: 10 Units | NHQ: 10 Units | NHQ: 10 Units |
| | | Zone: 2 Units | Zone: 8 Units | Zone: 16 Units | Zone: 16 Units | Zone: 16 Units |
| | | | | | | Branch: 15 Units |
| 20. | Walkie Talkie | NHQ: 20 Units | NHQ: 20 Units | NHQ: 20 Units | NHQ: 20 Units | NHQ: 20 Units |
| | | | Zone: 40 Units | Zone: 40 Units | Zone: 40 Units | Zone: 40 Units |
| | | | | | Branch: 75 Units | Branch: 75 Units |
| 21. | HF Sets | NHQ: 1 Units | NHQ: 10 Units | NHQ: 10 Units | NHQ: 10 Units | NHQ: 10 Units |
| | | | Zone: 8 Units | Zone: 16 Units | Zone: 16 Units | Zone: 16 Units |
| | | | | | | Branch: 30 Units |

B. HEALTH & SOCIAL SERVICES

- > Each household benefits from a member in the family who is able to respond to domestic calamities.
- > To minimize the number of vulnerable people by empowering local communities to be self-reliant.
- > We are relevant by complementing the public authorities in reducing risks in health, social and safety issues.

| PROGRAMMES | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|--|---|--|--|----------------------------------|
| 1. Blood Services (Handbook No. 6) | i. 55,000 units ii. Safe blood campaigns | i. 60,000 units ii. 50 HSS (Blood Specialist) | i. 65,000 units ii. Database of donors | i. 70,000 units ii. Adequacy of donors | i. 80,000 units ii. 0% rejection |
| 2. ICBRR (Handbook No.7) | 1,000 people/year | 2,500 people/year | 5,000 people/year | 7,500 people/year | 10,000 people/year |
| 3. "Kampung Angkat" (Handbook No. 6) | 5 villages | 10 villages | 15 villages | 20 villages | 30 villages |
| 4. "Keluarga Miskin Tegar" (Handbook No. 6) | 100 families | 200 families | 300 families | 400 families | 500 families |

| 5. "Gelandangan" (Handbook No. 6) | 1 Centre | 2 Centre | 3 Centres | 4 Centres | 5 Centres |
|---|------------|------------|-------------|-------------|-------------|
| 6. "Tabika" (Handbook No. 6) | 1 Centre | 3 Centres | 5 Centres | 10 Centres | 20 Centres |
| 7. "Warga Emas" (Handbook No. 6) | 1 Centre | 3 Centres | 5 Centres | 10 Centres | 20 Centres |
| 8. Licensed Social Workers (LSW) | 1 member | 10 members | 20 members | 30 members | 50 members |
| 9. Health & Social Services (HSS) Group | 25 members | 50 members | 100 members | 150 members | 200 members |
| 10. RFL Specialists | 2 members | 10 members | 15 members | 20 members | 25 members |

C. ORGANIZATIONAL DEVELOPMENT

- > Volunteers and staff are adequately trained in their areas of expertise to deliver their services effectively.
- > Youth are adequately skilled and are participatory in all levels of activities.
- > The organizational structure and resources are fully developed to function efficiently in providing the services.

| PROGRAMMES | 2011 | 2012 | 2013 | 2014 | 2015 |
|---------------------------|--|---|--|--|--|
| 1. VAD | 1,000 volunteers | 2,000 volunteers | 3,000 volunteers | 4,000 volunteers | 5,000 volunteers |
| 2. Youth 3. Staff | i. 5 Camps ii. 10 Homestays iii. 5 Exchanges iv. 5 Internships v. YABC in EIRC vi. Youth Network | i. 10 Camps ii. 15 Homestays iii. 10 Exchanges iv. 10 Internships v. YABC:100 Peer educators vi. Youth Policy i. Branch Staff | i. 15 Camps ii. 20 Homestays iii. 15 Exchanges iv. 15 Internships v. YABC: 50 Trainers vi. Chapter Youth Clubs i. Communications | i. 20 Camps ii. 25 Homestays iii. 20 Exchanges iv. 20 Internships v. YABC: 1 Nat. SAP vi. National Youth Council | i. 25 Camps ii. 30 Homestays iii. 25 Exchanges iv. 25 Internships v. YABC: 1 Reg. SAP vi. Youth Committees (Branch/Chap.) i. Professionalism |
| 3. Staff | i. Team Building ii. Project Management | ii. WORC | i. Communications ii. MRC Delegates | i. Risk Management | i. Professionalism |
| 4. Corporate Structure | i. NHQ ii. 12 Branch HQ iii. 20 Chapter Offices iv. 1 RC Shop v. Website | i. NHQ ii. 13 Branch HQ iii. 50 Chapter Offices iv. 5 RC Shops v. Brass Band | i. NHQ ii. 14 Branch HQ iii. 75 Chapter Offices iv. 7 RC Shops v. MRC Museum | i. NHQ ii. 15 Branch HQ iii. 100 Chapter Offices iv. 10 RC Shops | i. NHQ ii. 15 Branch HQ iii. 150 Chapter Offices iv. 15 RC Shops |
| 5. Resources | i. Member Database | i. Accounting Standards | i. Risk Management ii. Donor database | i. MRC Archive | i. Capital Fund |

D. RED CRESCENT INSTITUTE

- > To offer standardized training programs relevant to the needs of members and the communities.
- > To achieve accreditation of training programs with appropriate authorities.
- > To maintain a functional and beneficial Resource Centre.

| PROGRAMMES | 2011 | 2012 | 2013 | 2014 | 2015 |
|--------------------------------------|--|--|--|--|--|
| 1. Training of Trainers (TOT) | i. 500 Instructors ii. 50 Senior Instructors iii. 10 Master Trainers | i. 1000 Instructors ii. 100 Senior Instructors iii. 15 Master Trainers | i. 1500 Instructors ii. 150 Senior Instructors iii. 20 Master Trainers | i. 2000 Instructors ii. 200 Senior Instructors iii. 25 Master Trainers | i. 2500 Instructors ii. 250 Senior Instructors iii. 30 Master Trainers |
| 2. First Aider in Every Home (FAIEH) | 750,000 people/year | 1,000,000 people/year | 2,000,000 people/year | 3,000,000 people/year | 5,000,000 people/year |
| 3. IHL | 5 prog./year | 10 prog./year | 15 prog./year | 20 prog./year | 25 prog./year |
| 4. Seminars & Road Shows | 5 prog./year | 10 prog./year | 15 prog./year | 20 prog./year | 25 prog./year |
| 5. Resource Centre | - Set up Resource Centre - Publications | -Online Materials | -Complete Library materials | - Network with Branches | -Centre for Research |

ABBREVATIONS

AMA - Ambulance Medical Aide
DMC - Disaster Management Centre

EIRC - Education In Red Cross/Red Crescent

EMU - Emergency Motorcycle Unit

EMST - Emergency Medical Service Technician

EMS - Emergency Medical Service
ESU - Emergency Support Unit
FAEIH - First Aider in Every Home
HSS - Health and Social Services

ICBRR - Integrated Community Based Risk Reduction

IHL - International Humanitarian Law

LSW - Licensed Social Workers
MRC - Malaysian Red Crescent
NHQ - National Headquarters
RDS - Rapid Deployment Squad

RDRT - Regional Disaster Respond Team

RFL - Restoring Family Links
SAP - Standard Action Plan
TOT - Training of Trainers

VAD - Voluntary Aid Detachment

WATSAN - Water and Sanitation

YABC - Youth as Agents of Behavioral Changes WORC - World of Red Cross/Red Crescent

HHH:jm:ahmi Published: March 2011