

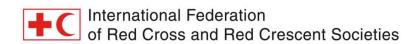


STEERING COMMITTEE MEETING - 17 May 2017

Building Regional Capacity & Collaboration for Community Resilience in Southeast Asia

Overview of the Fourth Annual Work Plan (AWP4)

April 2017 to March 2018







Key project facts

Location: Southeast Asia – or 11 countries

Duration: 2014-2017

Project value: CAD 6,290,802

Donor: Canadian Government (GAC) and

Canadian Red Cross

Beneficiaries: Direct - 11NSs & governments,

ASEAN and regional organizations

Indirect - 10m people





Planning process for AWP4

At the regional level, based on and contributing to:

- The AADMER Work Programme 2016-2020
- The Community Safety and Resilience Roadmap 2016-2020, including components of regional cooperation, HD, Gender and Diversity as well as Disaster Law.
- The IFRC Operational Plan 2017 for the Bangkok CCST
- Recommendations from the RRI M&E enhancement process

At national-level, a planning process

- Initiated in January 2017
- 8 countries submitted their plans after discussion with IFRC country offices (when existing)

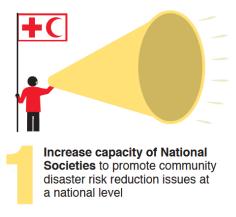
Four work plans (HD/COM, DL, G&D, CSR) contributing to 3 outcomes

First drafts submitted to CRC on 20 March, then to GAC on 13 April 2017 and revised on 12 May 2017.

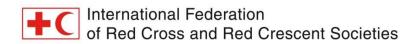




Humanitarian Diplomacy / Communications



- Ongoing support to publications from NSs to profile their work
- Emphasis on bringing the voices of communities to policy-makers at national and regional levels (including at ADDM) through videos
- Regional training on CEA with ICRC
- Support to the three other work plans with social media, key messages, etc.



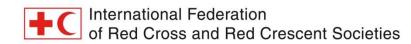




Disaster Law



- Asia-Pacific Disaster Law field school
- Launch of research projects reports in Cambodia and Myanmar
- Support to the drafting of the law in Lao
 PDR, including community consultations
- Dissemination activities in Cambodia and Viet Nam at the request of the governments
- DL peer to peer learning platform under ACDM (focus on institutionalizing AADMER)





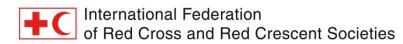


Gender and Diversity



Increase integration of gender equality into national and regional disaster risk reduction policies and programmes

- G&D for the VCA field school + incountry roll-out in up to 6 countries
- Network meeting / refresher training for focal points
- SGBV research under ACDM in Lao PDR, Indonesia and the Philippines (separate funding)
- Completion of ongoing policy and strategic work in NSs







Community Safety and Resilience / Regional cooperation



Increase cooperation and build partnerships between the Red Cross Red Crescent, ASEAN and other regional bodies

- Technical cooperation with AHA Centre and ASSI
- Lao-Thai cross-border cooperation workshop
- Workshop on the global agenda with regional partners
- RCRC regional networks
- ASEAN Day for Disaster Management
- Few in-country activities reinforcing the positioning of NSs with NDMOs





SEA-Canada exchanges

- Two colleagues from CRC domestic programme participated in the DL field school in Sydney in April 2017
- Further discussions on IDRL and Canadian engagement happened then
- Plan for an IDRL workshop in Canada in the fall with SEA representatives, CRC Domestic and Government of Canada / Public Safety
- Potentially on the occasion of the Canadian Disaster Management Annual Roundtable and related conferences in Halifax in October





Monitoring and evaluation

Project management tools

- PMF reviewed and updated in March 2017 / no major change
- Indicator tracking table updated regularly
- Risk Matrix updated / no major change

Launch of the endline study in July-August

- Review of secondary data
- Key informant interview
- Up to 12 illustrations of achievements
- Online survey of participants in previous trainings
- Lessons learnt workshop (early 2018)
- Summative evaluation by GAC





Budget overview

- Total budget for AWP4 is CAD 2,267,480.18
- Q4 activities (January March 2018) will focus on the lessons learnt workshop and activities noted in 3.2.2 of the contribution agreement
- The last fiscal year (2017) was underspent and the carry over is included in the AWP4 budget
- We are expecting 100% expenditure rate for the project
- Classifications between travel and training expenses were revised to accurately reflect the amendment to the contribution agreement

Thank you